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Moving Fast: Metro's Multibillion-Dollar Plans

Stephanie Wiggins

CEO

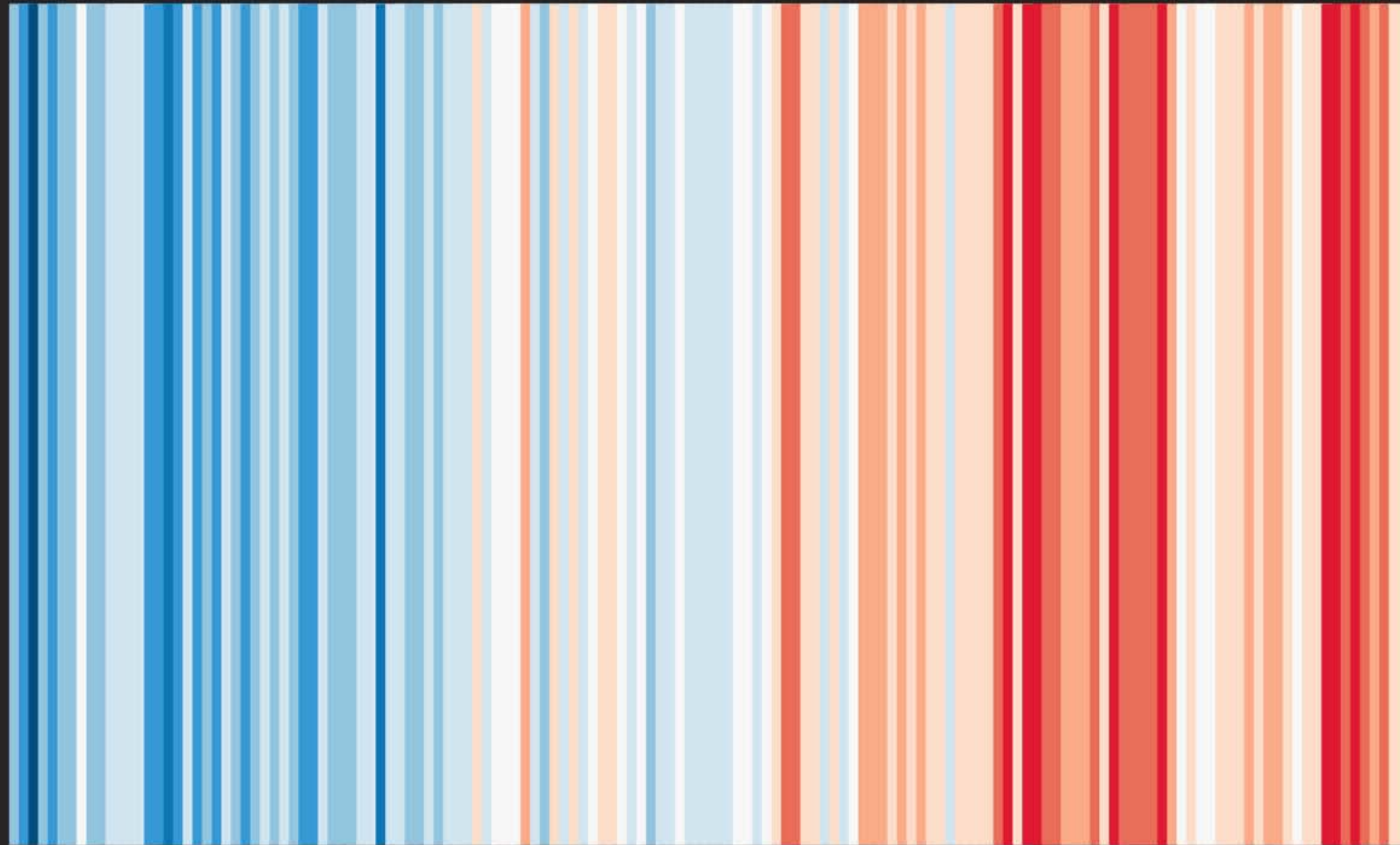
LA Metro

Metro is On the Move



Stephanie N. Wiggins
Chief Executive Officer, Los Angeles County Metropolitan Transportation Authority
Presentation to the ENR LA Infrastructure Forum
Monday, November 20, 2023





1878

LOS ANGELES

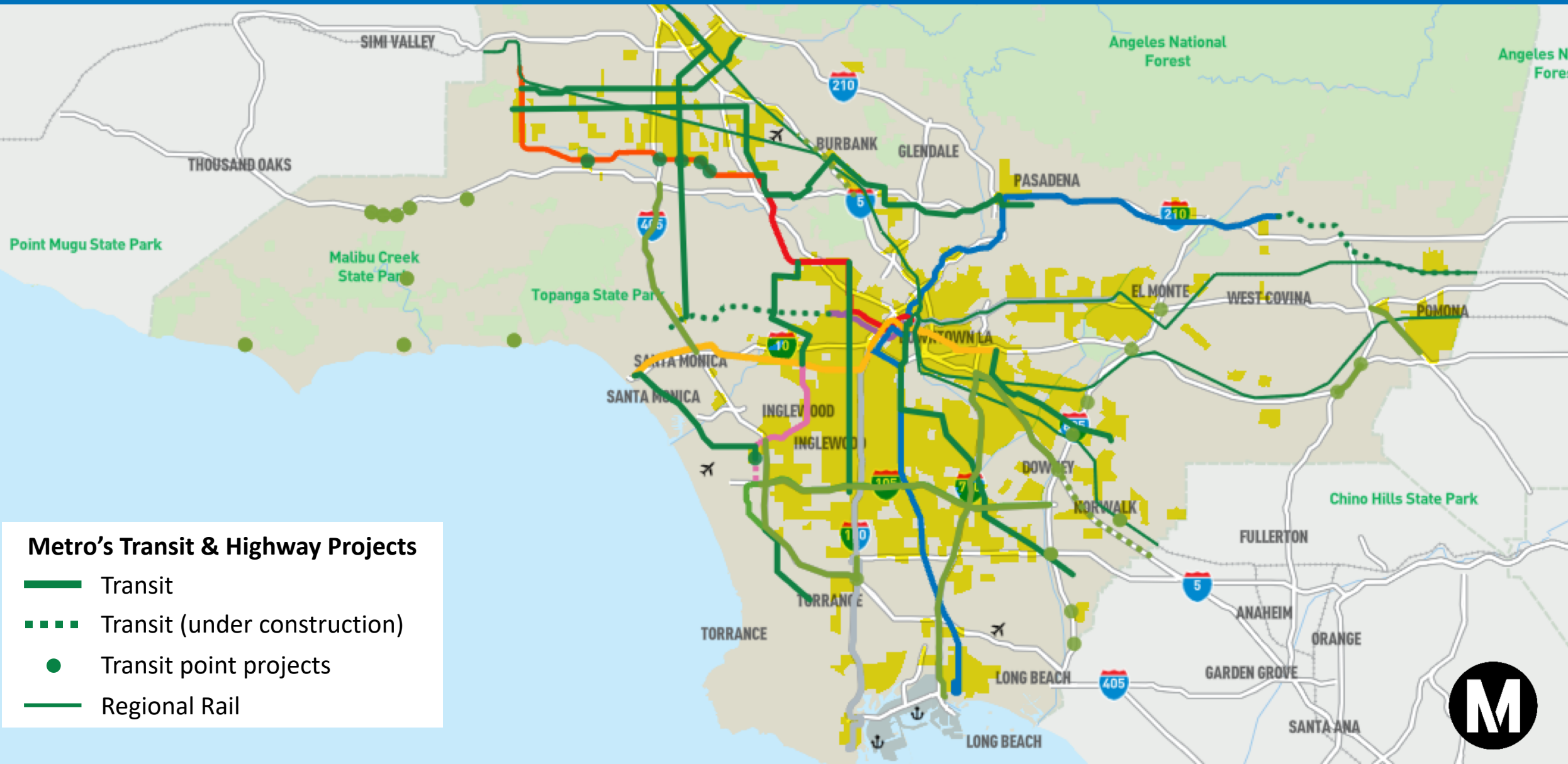
2021

Based on Ed Hawkins' Warming Stripes.
Anomalies relative to 20th-century average (1901 - 2000).
Source: NOAA/NCEI Climate at a Glance

CLIMATE  CENTRAL

Public transportation is one of the best tools we have to rapidly reduce our climate impact.

METRO PROJECTS OVER THE NEXT 40 YEARS



*But investment in transit
infrastructure alone won't
be enough.*

*We need to get people
to use what we build.*

*Metro is rapidly
approaching a turning point
where transit will be
far more useful
to people in LA County*

1984 WAS THE HIGH-WATER MARK FOR TRANSIT RIDERSHIP IN LA COUNTY



METRO WILL BE READY FOR 2028



MAJOR TRANSIT PROJECTS TO BE COMPLETED BEFORE 2028 GAMES

G LINE BRT IMPROVEMENTS
FORECAST WINTER 2026





NOHO-PASADENA BRT
FORECAST SUMMER 2027

FOOTHILL LIGHT RAIL EXTENSION
FORECAST SUMMER 2025

PURPLE LINE EXTENSIONS
PHASE 1 FORECAST SPRING 2025
PHASE 2 FORECAST FALL 2025-2026
PHASE 3 FORECAST FALL 2027

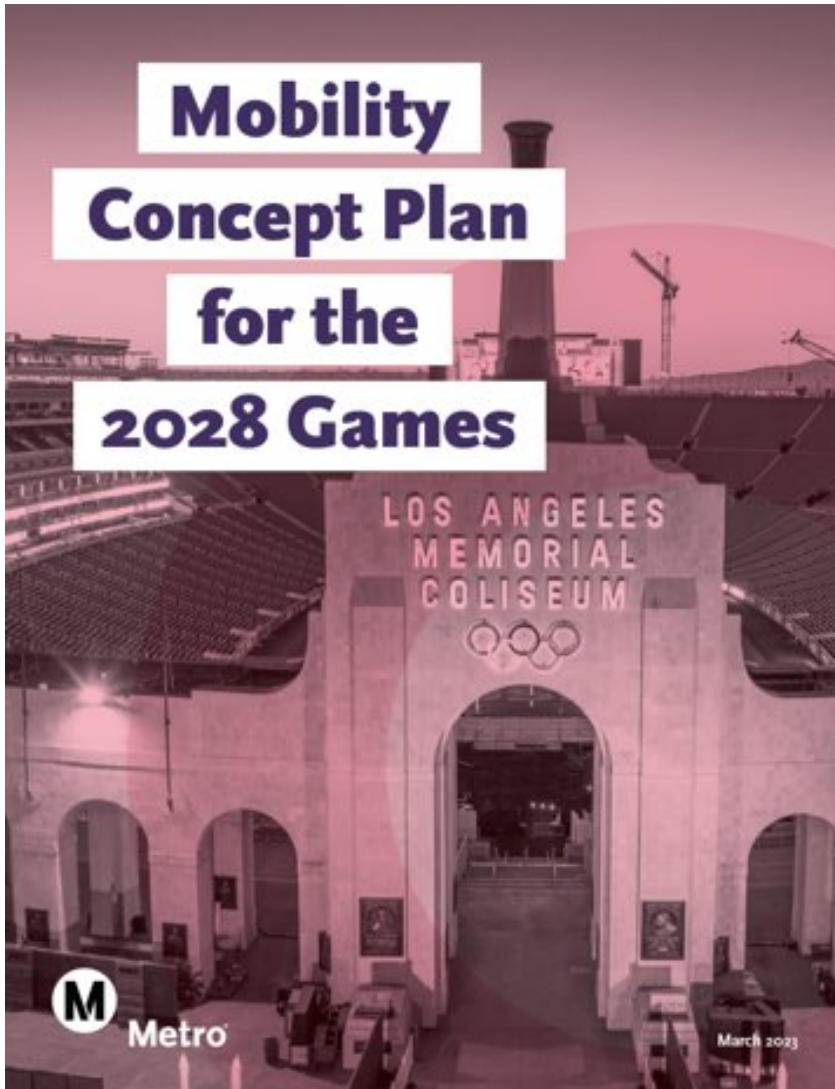
AIRPORT METRO CONNECTOR
FORECAST FALL 2024

Metro's Transit & Highway Projects

-  Transit
-  Transit (under construction)
-  Transit point projects
-  Regional Rail



THE 2028 OLYMPIC AND PARALYMPIC GAMES WILL BE CAR FREE



Metro's Mobility Concept Plan (MCP) for the 2028 Games includes:

- Completing major projects already underway
- Games Route Network
- Countywide bus-only lanes + transit signal priority (TSP)
- Transit-to-venue bike + pedestrian improvements
- Supplementary Bus System implementation
- Key station improvements
- Light rail speed and operations improvements
- And much more...



MCP Workstream Schedules

Metro Led Projects

Project Led by Others

*Testing will be required prior to Games



Env/Design Funding Deadline



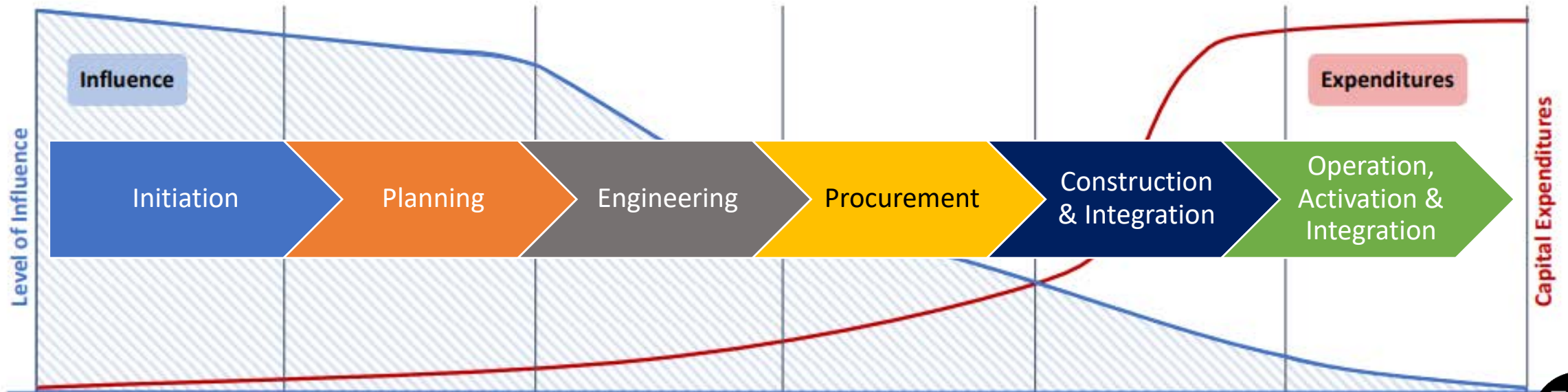
Implementation Funding Deadline

LA 2028 Games

2023 2024 2025 2026 2027 2028



METRO'S AIM IS TO ENSURE OUR PROJECTS MEET THE TRIPLE BOTTOM LINE



NEXT PHASE OF METRO RAIL PROJECTS

East San Fernando Valley Phase 1
6.7 mi. of light rail with 11 stations
PDB Contract awarded
Forecasted Opening: 2030

Eastside Transit Corridor Phase 2
Initial operating segment:
4.6 mi. of light rail with 3 stations
Final EIR in development

Sepulveda Transit Corridor
In Environmental Review
Forecasted Opening: 2033-2035

Torrance Light Rail Extension
6.7 mi. of light rail
LPA to be selected in 2024

West Santa Ana Branch Phase 1
14.8 mi. of light rail with 9
stations
Final EIR Certification
expected in 2024



BUILDING THE RIGHT PROJECTS WHILE BUILDING PROJECTS RIGHT



METRO WANTS TO ENSURE PROJECTS SUPPORT AND BUILD SMALL BUSINESS



- 28% DBE Program Goal for FFYs 2022-2024
- 48 by '28 goal for small business participation \$220 million to Small Business Prime contractors since 2014
- Pilot Local Small Business Enterprise Pilot 5% Preference Credit

METRO WANTS TO ENSURE PROJECTS SUPPORT THE LOCAL WORKFORCE

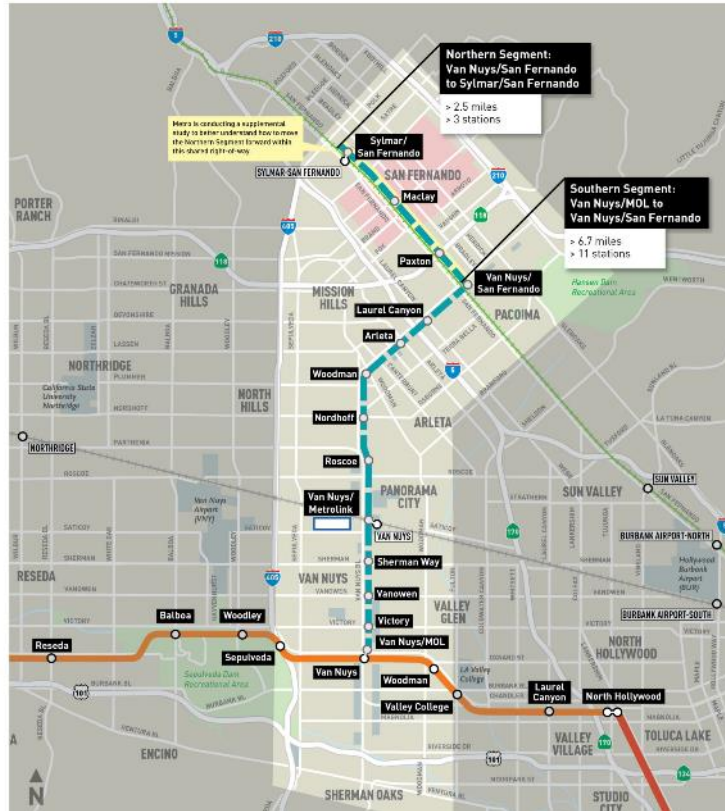


PLA/CCP Goals:

- 40% targeted workers
- 20% apprentices
- 10% disadvantaged workers
- 6.9% women

Metro is a participant in FTA's Pilot Local Hire Initiative, to ensure Angelenos can compete for more opportunities.

METRO WANTS TO ENSURE POSITIVE CONTRACTOR-COMMUNITY RELATIONSHIPS



For the East San Fernando Valley LRT Prime Contract, bidders were scored on their **Cultural Competency Plans** to ensure that it is considered and executed for all phases of the work.



METRO NEEDS PARTNERS WHO WILL HELP US KEEP COSTS DOWN

metro.net/wsab

Next stop: new rail to southeast LA County.

WEST SANTA ANA BRANCH TRANSIT CORRIDOR
Fact Sheet




M Metro

SPRING 2023

metro.net/eastsidephase2

We're expanding rail with more E Line Stations.

EASTSIDE TRANSIT CORRIDOR PHASE 2
Fact Sheet



M Metro

FALL 2023

metro.net/clineext

Next stop: more rail in the South Bay.

C LINE (GREEN) EXTENSION TO TORRANCE
Fact Sheet



To Crenshaw/Exposition

To South Bay

M Metro

metro.net/sepulveda/corridor

We're exploring alternatives to the 405.

SEPULVEDA TRANSIT CORRIDOR
Fact Sheet



M Metro

WINTER 2023



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